

Final Energy and Utilities Rates – Fiscal Year 2025-2026

In September 2024, Facilities Management issued estimated utilities rates for FY25-26 based on the best information available at the time regarding projected fuel and utility prices. In May 2025, the City of Charlottesville provided Facilities Management with their projected FY26 rates. Overall, UVA's projected net utility costs are expected to increase by \$3M from the preliminary rates, resulting in a weighted average utility rate increase of 6.3% from FY25.

Commodity cost increases accounted for \$3M of the utility cost increase.

- Heat (\$2.1M): The FY26 rate primarily reflects a 35% increase in natural gas from the FY25 City of Charlottesville published rates.
- Chilled Water and Water (\$0.9M): The FY26 rate primarily reflects a 13% increase in water from the FY25 City of Charlottesville published rates.
- For both commodities, FM only assumed a 3% increase in the preliminary rates.

Utility	2025-26 Final Rates	Weighted Change From 2024-25
Chilled Water	\$23.2454 / MMBtu	4.22%
Electricity	\$0.1169 / kWh	1.83%
Heat	\$36.1180 / MMBtu	13.76%
Sanitary Sewer	\$1.8268 / CGal	3.77%
Water	\$1.4831 / CGal	11.42%
Storm Water	\$0.0984 / SF	-3.81%
WEIGHTED AVERAGE:		6.30%

Please direct questions to the contact information listed below.

Blake Watson
Director of Business Services
jbw7d@virginia.edu
434-982-5075

Paul Zmick
Director of Energy and Utilities
pgz5z@virginia.edu
434-982-5883