



Facilities Management

Final Energy and Utilities Rates – Fiscal Year 2020-2021

In October 2019, Facilities Management issued estimated utilities rates for FY20-21 based on the best information available at the time regarding projected fuel and utility prices, noting that the volatility of energy prices may have an impact on the final FY20-21 rates. The most recent forecasts of the cost to purchase electricity, coal, gas, and oil for next year result in a weighted average rate increase of 2.41% instead of the originally estimated 5.11% average increase.

As a reminder, the 2020-2021 fiscal year is the third and final year of the City of Charlottesville’s three-year phase-in to move UVA’s water and sewer rates to be equal to rates paid by all other customers. At the end of the three years, UVA’s water rate will have increased by 150% and its sewer rate will have increased by 40%.

| Utility | 2020-21 Preliminary Rates | Weighted Change From 2019-20 |
|--------------------------|----------------------------------|-------------------------------------|
| Chilled Water | \$17.8105 / MMBtu | 1.11% |
| Electricity | \$0.0876 / kWh | 3.38% |
| Heat | \$23.4592 / MMBtu | 0.30% |
| Sanitary Sewer | \$1.4900 / CGal | 5.06% |
| Water | \$1.0297 / CGal | 13.82% |
| Storm Water | \$0.0859 / SF | -11.09% |
| WEIGHTED AVERAGE: | | 2.41% |

For questions regarding these rates, please contact me at 982-5075 or jbw7d@virginia.edu.

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