

Preliminary Energy and Utilities Rates – Fiscal Year 2020-2021

For planning purposes, Facilities Management developed the following preliminary rates for the 2020-2021 fiscal period.

The purchase cost of water and sewer will increase by 14.58% and 7.10%, respectively. As a reminder, the 2020-2021 fiscal year is the third and final year of the City of Charlottesville's three-year phase-in to move UVA's water and sewer rates to be equal to rates paid by all other customers. At the end of the three years, UVA's water rate will have increased by 150% and its sewer rate will have increased by 40%.

The remainder of the preliminary rates reflect the best available information at this time regarding projected fuel and utility prices. Energy price volatility may have an impact as the rates are finalized in June 2020.

Utility	2020-21 Preliminary Rates	Weighted Change From 2019-20
Chilled Water	\$17.9281 / MMBtu	1.78%
Electricity	\$0.0878 / kWh	3.70%
Heat	\$25.1935 / MMBtu	7.71%
Sanitary Sewer	\$1.5190 / CGal	7.10%
Water	\$1.0366 / CGal	14.58%
Storm Water	\$0.0984 / SF	1.91%
WEIGHTED AVERAGE:		5.11%

For questions regarding these rates, please contact me at 982-5075 or jbw7d@virginia.edu.

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