

Preliminary Energy and Utilities Rates – Fiscal Year 2019-2020

For planning purposes, Facilities Management developed the following preliminary rates for the 2019-2020 fiscal period.

The purchase cost of water and sewer will increase by 41.5% and 13.7%, respectively. As a reminder, the 2019-2020 fiscal year is the second year of the City of Charlottesville’s three-year phase-in to move UVA’s water and sewer rates to be equal to rates paid by all other customers. At the end of the three years, UVA’s water rate will increase by 150% and its sewer rate will increase by 40%. We will continue to incorporate future year rate increases in our preliminary rate assumptions.

The remainder of the preliminary rates reflect the best available information at this time regarding projected fuel and utility prices. Energy price volatility may have an impact as the rates are finalized in June 2019.

Utility	2019-20 Final Rates	Weighted Change From 2018-19
Chilled Water	\$17.6252 / MMBtu	5.62%
Electricity	\$0.0846 / kWh	2.09%
Heat	\$23.1236 / MMBtu	3.65%
Sanitary Sewer	\$1.4438 / CGal	13.44%
Water	\$0.9228 / CGal	41.62%
Storm Water	\$0.0967 / SF	-0.08%
WEIGHTED AVERAGE:		5.45%

For questions regarding these rates, please contact me at 982-5075 or jbw7d@virginia.edu.

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