

Facilities Management
Final Energy and Utilities Rates – Fiscal Year 2019-2020

In October 2018, Facilities Management issued estimated utilities rates for FY19-20 based on the best information available at the time regarding projected fuel and utility prices, noting that the volatility of energy prices may have an impact on the final FY19-20 rates. The most recent forecasts of the cost to purchase electricity, coal, gas, and oil for next year result in a weighted average rate increase of 5.68% instead of the originally estimated 5.45% average increase.

As a reminder, the 2019-2020 fiscal year is the second year of the City of Charlottesville’s three-year phase-in to move UVA’s water and sewer rates to be equal to rates paid by all other customers. At the end of the three years, UVA’s water rate will increase by 150% and its sewer rate will increase by 40%. We will continue to incorporate future year rate increases in our preliminary rate assumptions.

Utility	2019-20 Final Rates	Weighted Change From 2018-19
Chilled Water	\$17.6152 / MMBtu	5.56%
Electricity	\$0.0847 / kWh	2.23%
Heat	\$23.3892 / MMBtu	4.84%
Sanitary Sewer	\$1.4183 / CGal	11.44%
Water	\$0.9047 / CGal	38.84%
Storm Water	\$0.0966 / SF	-0.25%
WEIGHTED AVERAGE:		5.68%

For questions regarding these rates, please contact me at 982-5075 or jbw7d@virginia.edu.

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