



UNIVERSITY OF VIRGINIA · FACILITIES MANAGEMENT

Energy and Utilities Rates – Fiscal Year 2017-2018

In November 2016, Facilities Management issued estimated utilities rates for FY17-18 based on the best information available at the time regarding projected fuel and utility prices, noting that the volatility of energy prices may have an impact on the final FY17-18 rates. The most recent forecasts of the cost to purchase electricity, coal, gas, and oil for next year result in a weighted average rate increase of 0.10% instead of the originally estimated 0.75% average increase.

Utility	2017-18 Final Rates	Weighted Change From 2016-17
Chilled Water	\$15.7261 / MMBtu	-2.43%
Electricity	\$0.0795 / kWh	-1.81%
Heat	\$21.9337 / MMBtu	3.08%
Sanitary Sewer	\$1.1571 / CGal	4.67%
Water	\$0.5161 / CGal	4.51%
Storm Water	\$0.0946 / SF	4.07%
WEIGHTED AVERAGE:		0.10%

For questions regarding these rates, please contact me at 982-5075 or jbw7d@virginia.edu.

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