



## UNIVERSITY OF VIRGINIA · FACILITIES MANAGEMENT

### **Energy and Utilities Rates – Fiscal Year 2017-2018**

In November 2016, Facilities Management issued estimated utilities rates for FY17-18 based on the best information available at the time regarding projected fuel and utility prices, noting that the volatility of energy prices may have an impact on the final FY17-18 rates. The most recent forecasts of the cost to purchase electricity, coal, gas, and oil for next year result in a weighted average rate increase of 0.10% instead of the originally estimated 0.75% average increase.

<b>Utility</b>	<b>2017-18 Final Rates</b>	<b>Weighted Change From 2016-17</b>
<b>Chilled Water</b>	\$15.7261 / MMBtu	-2.43%
<b>Electricity</b>	\$0.0795 / kWh	-1.81%
<b>Heat</b>	\$21.9337 / MMBtu	3.08%
<b>Sanitary Sewer</b>	\$1.1571 / CGal	4.67%
<b>Water</b>	\$0.5161 / CGal	4.51%
<b>Storm Water</b>	\$0.0946 / SF	4.07%
<b>WEIGHTED AVERAGE:</b>		<b>0.10%</b>

For questions regarding these rates, please contact me at 982-5075 or [jbw7d@virginia.edu](mailto:jbw7d@virginia.edu).

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