



UNIVERSITY OF VIRGINIA · FACILITIES MANAGEMENT

Preliminary Rates – Fiscal Year 2017-2018

For planning purposes, Facilities Management has developed the following preliminary rates for the 2017-2018 fiscal period. While these preliminary rates reflect the best available information at this time regarding projected fuel and utility prices, energy price volatility may have an impact as the rates are finalized in June 2017.

Utility	2017-18 Preliminary Rates	Weighted Change From 2016-17
Chilled Water	\$15.5403 / MMBtu	-3.58%
Electricity	\$0.0797 / kWh	-1.60%
Heat	\$22.4717 / MMBtu	5.60%
Sanitary Sewer	\$1.1882 / CGal	7.49%
Water	\$0.5139 / CGal	4.07%
Storm Water	\$0.0921 / SF	1.27%
WEIGHTED AVERAGE:		0.75%

We anticipate labor rates for Facilities Management craftspeople and professional services will increase only to the extent of any approved salary or benefits increases.

I'll be happy to respond to questions or comments. I can be reached at 982-5075 or by e-mail to mbc7c@virginia.edu.

Michael Cline
Finance Director