



Energy and Utilities Rates – Fiscal Year 2016-2017

In November 2015, Facilities Management issued estimated utilities rates for FY16-17 based on the best information available at the time regarding projected fuel and utility prices, noting that the volatility of energy prices may have an impact on the final FY16-17 rates. The most recent forecasts of the cost to purchase electricity, coal, gas, and oil for next year result in a weighted average rate decrease of -0.71% instead of the originally estimated 0.09% average increase.

Utility	2016-17 Final Rates	Weighted Change From 2015-16
Chilled Water	\$16.1171 / MMBtu	-4.65%
Electricity	\$0.0809 / kWh	-1.52%
Heat	\$21.2792 / MMBtu	-0.32%
Sanitary Sewer	\$1.1055 / CGal	7.52%
Water	\$0.4938 / CGal	4.22%
Storm Water	\$0.0909 / SF	6.24%
WEIGHTED AVERAGE:		-0.71%

For questions regarding these rates, please contact me at 982-5075 or mbc7c@virginia.edu.

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